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SECURITY INFORMATIONSUMMARY OF FIRST QUARTERLY REPORTNIS PROGRAM

During the first quarter of FY 1954 the NIS Program as a whole continued to show substantial progress even though production by the agencies did not come up to expectations. Actual fulfillment of numerical commitments was only 53% for this first quarter, and, by agency, the performance was as follows:

Cumulative, July through September

	<u>No. of Sections Due</u>	<u>No. of Sections Delivered</u>	<u>Numerical Defection or Overage</u>	<u>Percent Fulfillment of Numerical Commitments</u>
State	37	19	- 18	51%
Army	44	13	- 31	30
Navy	9	16	+ 7	178
Air Force	6	3	- 3	50
CIA-D/GG	12	9	- 3	75
CIA-OSO	5	0	- 5	0
CIA-OSI	0	0	0	---
Total	113	60	- 53	53%

However, despite the set back in production during the first quarter, prospects appear favorable for the balance of the fiscal year, and present indications are that the agencies will fulfill at least 80% of their commitments for the year.

The low rate of production in this first quarter has enabled D/B to process 40% more items than it received from the agencies. This has resulted in a 6% reduction in the backlog in D/B, but the backlog still numbers over 53,000 items, which is approximately the number of items processed by D/B during the entire fiscal year 1953.

The average on duty strength of D/B during the first quarter was 60, which is only 80% of the authorized T/O for the Division. Actions are in process on individuals selected for the vacant positions, and proposals have also been submitted for augmentation of the D/B staff to bring production capabilities to a level which will permit a gradual reduction of the backlog while keeping pace with current production by the agencies.

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A notable development during the first quarter further points up the need for this increase in D/B capabilities. This was the establishment of a task force within D/B to produce immediately, in collaboration with the IAC Agencies, the first NIS Chapter I (Brief), which will be prepared on NIS Area No. 33 (Iran). This Chapter is regarded as the most important single element in the NIS, and present plans are to accelerate production of this Chapter on a number of NIS Areas in order to meet long standing requirements of the Joint Chiefs of Staff and other high level planners.

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